

Woodside Primary School – Pupil Premium Proposed Spending 2019 - 2020



Amount of pupil premium funding Sept 2019-20	£166,780		
Number of eligible pupils in 2019-20	124		
Pupil premium spent on (PPG initiative)	Brief details (include which year groups are involved in this initiative or action)	Planned spend	Success criteria/ Details
Teaching staff (learning and Curriculum)	2 days per week	£15,200	Outdoor education, DT lessons utilising expertise. Enrichment of curriculum opportunities for children.
Teaching assistants (learning and Curriculum)	Use of TA time in afternoons for specific interventions. 18 hrs per week, 7 TAs	£58,968	TalkBoost 3x 20 mins, PAT 4 x 20 mins, IDL 4 x 30mins, RWInc 5 mins per child per day, Boxall 90 mins 4 days a week, EYFS interventions 2x20 mins, Y5/6 interventions 2x 20 mins All children on programmes tracked and outcomes measured.
Other staff e.g. mentor, counsellor (social and emotional)	counsellor	£5,000	Monitor progress of children working with counsellor, expected progress is minimum. Look for accelerated progress to reach 'expected' Obtain report from counsellor and from children. Measurable engagement with lessons
Staff training	Ed Psych	4000	Teachers to identify children not making progress in order to use Ed Psych to create bespoke programme of learning. Track progress/attainment of children
Performances (enrichment beyond curriculum)	Ed Psych	4000	Teachers to identify children not making progress in order to use Ed Psych to create bespoke programme of learning. Track progress/attainment of children
Breakfast Club (parents/family)	On costs such as milk, caretaker, cleaning products	£3,500	Monitor attendance of FSM attendees Ascertain motivation/mood of attendees in class
Buses to events (enrichment beyond curriculum) + swimming	Parr Hall, Halton Stadium more tba	£5,000	
Music tuition (learning and curriculum)	Y6 guitar	£1,000	Broad curriculum, measurable impact on music curriculum
Attendance initiatives (parents and family) +LA SLA	Awards, weekly prizes	£1,500	Attendance above 95.5% Lates <1000 for year
Toast		£1,500	Healthy snack at playtimes
Free school Meals (parents/family)	Cost to school of FSM over year	£60,000	children fed. Clean plates monitored. Parents kept aware of eating habits and concerns
Costs above		£8,990	
Spent		£165,048	
Remaining		£1,732	