

Woodside Primary School – Pupil Premium Proposed Spending 2020 - 2021



<b>Amount of pupil premium funding Sept 2020 - 21</b>	£134,500		
<b>Number of eligible pupils in 2020 - 21</b>	100		
<b>Pupil premium spent on (PPG initiative)</b>	<b>Brief details (include which year groups are involved in this initiative or action)</b>	<b>Planned spend</b>	<b>Success criteria/ Details</b>
Teaching assistants (learning and Curriculum)	Use of TA time in afternoons for specific interventions. 18 hrs per week, 7 TAs	£60,560	TalkBoost 3x 20 mins, PAT 4 x 20 mins, IDL 4 x 30mins, RWInc 5 mins per child per day, Boxall 90 mins 4 days a week, EYFS interventions 2x20 mins, Y5/6 interventions 2x 20 mins All children on programmes tracked and outcomes measured.
Other staff e.g. mentor, counsellor (social and emotional)	counsellor	£5,000	Monitor progress of children working with counsellor, expected progress is minimum Look for accelerated progress to reach 'expected' Obtain report from counsellor and from children. Measurable engagement with lessons
Staff training and assessment	Ed Psych	£4,000	Teachers to identify children not making progress in order to use Ed Psych to create bespoke programme of learning. Track progress/attainment of children
Performances (enrichment beyond curriculum)	WMT to perform panto virtually	£80	Children will express enjoyment or dissatisfaction. Staff to ascertain impact on children and effect on learning.
Breakfast Club (parents/family)	On costs such as milk, caretaker, cleaning products	£3,000	Monitor attendance of FSM attendees Ascertain motivation/mood of attendees in class
Music tuition (learning and curriculum)	Y6 guitar	£1,000	Broad curriculum, measurable impact on music curriculum
Attendance initiatives (parents and family)	Awards, weekly prizes	£1,000	Attendance above 95.5% Lates <1000 for year
Free school Meals (parents/family)	Cost to school of FSM over year (approx)	£45,000	children fed. Clean plates monitored. Parents kept aware of eating habits and concerns
Spent		£119,640	
Remaining		£14,860	