

<b>Amount of pupil premium funding Sept 2025-26</b>	£106,500			
<b>Number of eligible pupils in school in 2025-26</b>	67			
<b>Pupil premium spent on (PPG initiative) (letters refer to detailed plan)</b>	<b>Brief details</b> (include which year groups are involved in this initiative or action)	<b>Planned spend</b>	<b>Committed</b>	<b>Success criteria/ Details</b>
Teaching assistants (learning and Curriculum) A,B,C,D	Use of TA time in afternoons for specific interventions. 18 hrs per week, 7 TAs	£35,560		Staff using IDL, RWInc 1:1s, Precision Teaching, Talkboost, Wellcomm, Neli
Other staff e.g. mentor, counsellor (social and emotional, ed psych) F	counsellor	£5,800		£3,300 for Edpsych, £2,500 for counsellor SR continues to do a great job counselling children. Seen 14 children so far this year. Children report as really enjoying the sessions and staff notice differences. SR also produces PSHE scores showing improvements in attitudes, confidence etc
Visits (enrichment beyond curriculum) E,F	Y6 residential			Unable to attend

Breakfast Club (parents/family) E,F	On costs such as milk, caretaker, cleaning products	£2,000		
IT subscriptions A,B	IDL Eng, Dyslexia assmt,	£700		Just using IDL English now.
Enrichment for YR to Y5	Visits to cultural places/events			
Music tuition (learning and curriculum) B	Y6 guitar	£4,000		
Attendance initiatives (parents and family) E	Awards, weekly prizes	£2,000		
Free school Meals (parents/family)	Cost to school of FSM over year (approx)	£50,000		
Forecast Spend		£100,060	£0	
Remaining/contingency		£6,440		