

<b>Amount of pupil premium funding received 2018-19</b>	£169,000		
<b>Number of eligible pupils in 2018-19 (ever 6)</b>	128		
<b>Pupil premium spent on (PPG initiative)</b>	<b>Brief details</b> (include which year groups are involved in this initiative or action)	<b>Planned spend</b>	<b>Success criteria</b>
Teaching staff (learning and Curriculum)	1 full time	£40,000	Targetted children in Y5/6 to receive high quality interventions in reading/maths. Children tracked to monitor progress between start and end of year. Classes also to receive lessons in DT, completing a design and make project.
Teaching assistants (learning and Curriculum)	2x full time	£47,500	Predominantly in EYFS. Children make accelerated progress to achieve ELGs/GLD. 8/12 ELG in reading/maths. Nurture children to express enjoyment for school, achieve targets against PKS descriptors. Changed use of nurture TA, more specific interventions. Easier to track progress of children. FSM children make similar progress to non FSM in interventions.
Other staff e.g. mentor, counsellor (social and emotional)	EWO, counsellor	14000	10k up until December 18 Attendance to remain 'good' as defined by Ofsted, keep above 95.5%, lates <1000 Monitor progress of children working with counsellor, expected progress is minimum Look for accelerated progress to reach 'expected' Obtain report from counsellor and from children.
Staff training	Specialist teacher	£300	Specialist teacher to train staff in differentiation, QFT and learning styles. Differentiation and QFT clearer in lesson obs
	Ed Psych	£4000	Teachers to identify children not making progress in order to use Ed Psych to create bespoke programme of learning. Track progress/attainment of children
	Talk Boost (incl staff delivery)	£2,455	Progress measures within scheme of work.
Performances (enrichment beyond curriculum)	WMT in school to perform panto	£390	Children will express enjoyment or dissatisfaction. Staff to ascertain impact on children and effect on learning.
Breakfast Club (parents/family)	On costs such as milk, caretaker, cleaning products	£3,000	Monitor attendance of FSM attendees Ascertain motivation/mood of attendees in class
Buses to events (enrichment beyond curriculum)	Y6 stadium to see author, Y6 John Moores, Y4,5 Liverpool Synagogue, Whole school zoo	£2,000	
Music tuition (learning and curriculum)	Y6 guitar	£1,000	
Attendance initiatives (parents and family)	Awards, weekly prizes	£1,000	Attendance above 95.5% Lates <1000 for year
Toast		£1,500	
Free School Meals (parents and family)		£54,720	
Spent		£171,865	
Remaining		-£2,865	