

Woodside Primary School – Pupil Premium Proposed Spending 2021 - 2022



Amount of pupil premium funding Sept 2021 - 22	£123,740 Based on 92 children		
Number of eligible pupils in 2021 - 22	114		
Pupil premium spent on (PPG initiative) (letters refer to detailed plan)	Brief details (include which year groups are involved in this initiative or action)	Planned spend	Success criteria/ Details
Teaching assistants (learning and Curriculum) A,B,C,D	Use of TA time in afternoons for specific interventions. 18 hrs per week, 7 TAs	£60,560	TalkBoost 3x 20 mins, PAT 4 x 20 mins, IDL 4 x 30mins, RWInc 5 mins per child per day, Boxall 90 mins 4 days a week, EYFS interventions 2x20 mins, Y5/6 interventions 2x 20 mins All children on programmes tracked and outcomes measured.
Other staff e.g. mentor, counsellor (social and emotional)	Counsellor	£5,000	
Staff training and assessment A,B	Ed Psych	£4,000	
Performances (enrichment beyond curriculum) E,F	Christmas Panto - all classes, visiting artist	£2,000	
Breakfast Club (parents/family)	On costs such as milk, caretaker, cleaning products	£3,000	
Science Visitors D,B		£1,000	
IT subscriptions A,B	IDL maths/Eng, Dyslexia assmt,	£700	
Air con in upstairs classroom B,E	Children and teacher unable to work on hot days	£10,000	
Music tuition (learning and curriculum) B	Y6 guitar y3/4 recorder	£2,000	
Attendance initiatives (parents and family) E	Awards, weekly prizes	£1,000	
EWO (parents and family) F	Support with attendance and punctuality	£1,300	
Free school Meals (parents/family)	Cost to school of FSM over year (approx)	£45,000	
Y1 and 2 class plus sensory area F	Carried over from last years money	£7,000	Also part of Catch-Up Funding
Spent		£142,560	
Remaining		-£18,820	Carried over from last year.